

ANCHORAGE POLICE DEPARTMENT

Department Goal

The goal of the Anchorage Police Department for the 2004-2009 Capital Improvement Budget/Program is to provide adequate equipment, facilities and communications systems for efficient and cost-effective public safety operations.

Program Statement

The 2004-2009 Capital Improvement Budget/Program supports the department goal through proposed capital projects, such as:

- Replacement Mobile Data Terminals
- Radio Communication System Upgrade

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT
(000's)

30-Sep-03

POLICE DEPARTMENT

YEAR	PROJECT TITLE	GO BONDS	FEDERAL GRANTS	STATE GRANT	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Police						
2006	MDT UPGRADES	1,500	0	0	0	1,500
2006	REPLACEMENT PUBLIC SAFETY TWO WAY RADIO SYSTEM	5,000	0	0	0	5,000
Police TOTAL		6,500	0	0	0	6,500
TOTAL FOR 2006		6,500	0	0	0	6,500
TOTAL FOR ALL YEARS		6,500	0	0	0	6,500
POLICE DEPARTMENT		6,500	0	0	0	6,500

MUNICIPALITY OF ANCHORAGE
2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

Department Police Department	Category Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2004	2005	2006	2007	2008	2009
<p>MDT UPGRADES</p> <p>This is an upgrade of laptop computers for the current mobile data terminal system that will be on line in Year 2000. This project will purchase approximately 250 new laptops, software upgrades, and systems support to continue operating APD's computerized system of dispatch, response, query and report writing. The laptops originally purchased in year 2000 will be obsolete and ready for replacement.</p> <p>REPLACEMENT PUBLIC SAFETY TWO WAY RADIO SYSTEM</p> <p>Replace the nearly 20 year old existing APD conventional two way radio system with a digital trunked radio system fully interoperable with Municipal Fire, EMS, Emergency Operations Center and all municipal agencies. Replacement system would 1) increase efficiency, coordination, and response times of municipal public safety agencies, 2) improve dispatcher productivity and 3) provide system users with better area</p> <p>(Continued on Next Page)</p>			<p>B= 1,500</p> <p>B= 5,000</p>			
				2004 - 2009		

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2004 - 2009 CAPITAL IMPROVEMENT PROGRAM

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	2004	2005	2006	2007	2008	2009
REPLACEMENT PUBLIC SAFETY TWO WAY RADIO SYSTEM (Continued) wide radio coverage.						
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Sub-Total(s)			B= 6,500			
Category Total	0	0	6,500	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)			B= 6,500			
Grand Total of Police Department	0	0	6,500	0	0	0
				2004 - 2009		